

STJ AGM 2023

1. Leo opened in prayer

2. Minutes of the 2022 AGM accepted unanimously

3. Election of wardens

Big thank you to Bryan and Andy for their time as wardens.

Emma Kane (proposed by Beej and seconded by Cath) and Steve Rowe (proposed by Oli and seconded by Fadzai) elected, unanimous vote

4. Election of PCC

Current members will all re-stand.

5. Election of Deanery Synod reps

Titus Ellerby and Sophie Fazakerley, unanimously elected

6. Presentation of Accounts

Still struggling from covid and cost of living. 2022 first year of new building.

Total giving away from StJ 2022 @ 14.25%= £14,875

We hold lots of pots of money in our bank account (LNG, Foodbank, Building) so it's helpful to zoom into the pot of STJ rather than look at the bank account as a whole!

2022 income £150, 332

2022 expenditure £162, 375

= around £12,000 deficit

2022 start £48,939.50

2022 end £37,092.57

Main reason= heating costs, £5,000 overspend on maintenance, £6,000 under on income and budgeted to be £1k in deficit.

Reserves down to £13,000 from £25,000 at the end of 2022, we wanted to maintain £25,000 reserves. Jan/Feb 2023 vision and giving asked for £23,000 and we've raised £29,500. Big thanks for generosity.

Looking at the whole bank account:

2022 start: £138, 975

2022 end: £118, 403

7. Policies accepted for 2023 – all listed in the report.

8. 2022 Report

Lots in the past, from a small tent to what we have now. In the future, sign for outside, crumbling masonry in the tower which might need addressing. Andy and Bryan spoke fondly of their time as wardens at StJ. Particularly emphasised the return of Jerome, Quinta,

families, prayer focus, Alpha, University Work, Brewery, Connect Groups and community work.

9. What does 2023 have in store? – Multiplying Connect Groups, Focus, Adult, Student and Youth Weekends Away!

- DONM= PCC 21st March 2023 7:15pm – at No 4 Next AGM – Sunday 17th March 2024

10. AOB

11. Ending prayers